

MEDICAID SUMMARY OF SFY 2014-15 REBASE

	<i><u>SENATE</u></i>	<i><u>HOUSE</u></i>
<u>MEDICAID</u>	<i>Budget</i>	<i>Budget</i>
Claims, Utilization and Growth	\$ (114,100,000)	\$ (27,300,000)
Budget Reduction Items	(90,400,000)	(90,400,000)
Presumptive Eligibility	(5,500,000)	-
MAGI Recertification Delay	-	-
Additional Children Shifted From Health Choice	(9,400,000)	(9,400,000)
Increase in FMAP	14,600,000	14,500,000
PCS Services	(100,000)	(4,100,000)
Settlements	(1,100,000)	(1,100,000)
	<u>(206,000,000)</u>	<u>(117,800,000)</u>
POTENTIAL MEDICAID REBASE SFY 2014-15		
<u>HEALTH CHOICE</u>		
Budget Reduction Items	\$ (2,900,000)	\$ (2,900,000)
Additional Children Shifted From Health Choice	7,500,000	7,500,000
Other	9,900,000	9,900,000
POTENTIAL HEALTH CHOICE CASH SURPLUS SFY 2014-15	<u>\$ 14,500,000</u>	<u>\$ 14,500,000</u>
POTENTIAL NET REBASE SFY 2014-15	\$ (191,500,000)	\$ (103,300,000)
CLAIM AND ENROLLMENT BACKLOG	-	-
ESTIMATED NET REBASE SFY 2014-15	<u>\$ (191,500,000)</u>	<u>\$ (103,300,000)</u>

SFY 2014-15 Rebase Notes

- 1) House budget utilizes the SFY 2013-14 base assuming the Governor's lower backlog of \$215,000,000
- 2) House budget assumes no impact for presumptive eligibility
- 3) House budget assumes no churn impact
- 4) House budget reflects the impact of additional 50 PCS hours approved 5/19/14 w/o a rate reduction to offset any portion of additional costs